

Grantee: Neighborhood Housing Services of Orange County

Grant: B-09-CN-CA-0049

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:
B-09-CN-CA-0049

Obligation Date:

Grantee Name:
Neighborhood Housing Services of Orange County

Award Date:

Grant Amount:
\$7,500,000.00

Contract End Date:
02/11/2013

Grant Status:
Active

Review by HUD:
Reviewed and Approved

QPR Contact:
No QPR Contact Found

Disasters:

Declaration Number
NSP

Plan Description:

Recovery Needs:

Overall

Total Projected Budget from All Sources
Total CDBG Program Funds Budgeted
Program Funds Drawdown
Obligated CDBG DR Funds
Expended CDBG DR Funds
Match Contributed
Program Income Received
Program Income Drawdown

This Report Period

N/A
N/A
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

To Date

\$7,500,000.00
\$7,500,000.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.00%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$750,000.00	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$750,000.00	\$750,000.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,875,000.00	\$1,900,000.00

Overall Progress Narrative:

We have started setting up the program and will begin acquiring properties soon.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
ARR-MF, ARR-MF	\$0.00	\$0.00	\$0.00
ARR-SFR, AFF-SFR	\$0.00	\$0.00	\$0.00
Administration, Administration	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: Administration

Activity Title: Administration

Activity Category:

Administration

Project Number:

Administration

Projected Start Date:

02/11/2010

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2013

Responsible Organization:

Neighborhood Housing Services of Orange County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Neighborhood Housing Services of Orange County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP2 funds.

Location Description:

Administration will be carried out at 50 S. Anaheim Blvd, Anaheim, CA, Suite 90. The mailing address for our office is at Neighborhood Housing Services of Orange County's main office 198 W. Lincoln Ave, Second Floor, Anaheim, CA.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

US Department of Housing and Urban Development

Total Other Funding Sources

Amount

\$0.00

\$0.00

Grantee Activity Number:	AHC ARR-SFR
Activity Title:	AHC Acquisition Rehab and Resale of Single Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
ARR-SFR

Project Title:
AFF-SFR

Projected Start Date:
05/01/2010

Projected End Date:
02/11/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
Affordable Housing Clearinghouse

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$675,000.00
Total CDBG Program Funds Budgeted	N/A	\$675,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Affordable Housing Clearinghouse	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Affordable Housing Clearinghouse will acquire, rehabilitate, and resell single family residential units. Homebuyer Assistance may also be provided in the form of a deferred 2nd or 3rd mortgage on these properties.

Location Description:

In census tracts in Orange County, California with a foreclosure risk score of 15 or greater with a total program average census tract foreclosure risk score of 18 or greater.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

US Department of Housing and Urban Development

\$0.00

Total Other Funding Sources

\$0.00

Grantee Activity Number:	AHC ARR-SFR LH25
Activity Title:	AHC Acquisition, Rehab, Resale Single Family LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

ARR-SFR

Project Title:

AFF-SFR

Projected Start Date:

05/01/2010

Projected End Date:

02/11/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Affordable Housing Clearinghouse

Overall**Jan 1 thru Mar 31, 2010****To Date**

	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Affordable Housing Clearinghouse	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation, and resale of single family residential homes to households below 50% of the area median income.

Location Description:

In census tracts in Orange County, California with a foreclosure risk score of 15 or greater with a total average program census tract foreclosure risk score of 18 or greater.

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
US Department of Housing and Urban Development	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: CHR ARR-MF LH25

Activity Title: CHR ARR-MF LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

ARR-MF

Project Title:

ARR-MF

Projected Start Date:

05/01/2010

Projected End Date:

02/11/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Community Housing Resources, Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$675,000.00
Total CDBG Program Funds Budgeted	N/A	\$675,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Community Housing Resources, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Community Housing Resources, Inc. will acquire, rehabilitate, and rent multi family properties.

Location Description:

In census tracts in Orange County, California with a foreclosure risk score of 15 or greater with a total program average census tract foreclosure risk score of 18 or greater.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Total Other Funding Sources	\$0.00

US Department of Housing and Urban Development

\$0.00

Total Other Funding Sources

\$0.00

Grantee Activity Number: HHOC ARR-SFR

Activity Title: HHOC Acquisition, Rehab, Resale Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

ARR-SFR

Project Title:

AFF-SFR

Projected Start Date:

05/01/2010

Projected End Date:

02/11/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Habitat for Humanity of Orange County Incorporated

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$675,000.00

Total CDBG Program Funds Budgeted

N/A

\$675,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Habitat for Humanity of Orange County Incorporated

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Habitat for Humanity of Orange County Incorporated will acquire, rehabilitate, and resell single family residential properties. Homebuyer Assistance may also be provided in the form of a deferred 2nd or 3rd mortgage on these properties.

Location Description:

In census tracts in Orange County, California with a foreclosure risk score of 15 or greater with a total program average census tract foreclosure risk score of 18 or greater.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
US Department of Housing and Urban Development	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	HHOC ARR-SFR LH25
Activity Title:	HHOC Acquisition, Rehab, Resale Single Family LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

ARR-SFR

Project Title:

AFF-SFR

Projected Start Date:

05/01/2010

Projected End Date:

02/11/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Habitat for Humanity of Orange County Incorporated

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation, and resale of single family residential homes to households below 50% of the area median income.

Location Description:

In census tracts in Orange County, California with a foreclosure risk score of 15 or greater with a total average program census tract foreclosure risk score of 18 or greater.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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US Department of Housing and Urban Development

\$0.00

Total Other Funding Sources

\$0.00

Grantee Activity Number: ICLT ARR-SFR LH25

Activity Title: ICLT Acquisition, Rehab, Resale LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

ARR-SFR

Project Title:

AFF-SFR

Projected Start Date:

05/01/2010

Projected End Date:

02/11/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Irvine Community Land Trust

Overall

Jan 1 thru Mar 31, 2010

To Date

	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Irvine Community Land Trust	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation, and resale of single family residential homes to households below 50% of the area median income.

Location Description:

In census tracts in Orange County, California with a foreclosure risk score of 15 or greater with a total average program census tract foreclosure risk score of 18 or greater.

Activity Progress Narrative:

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
US Department of Housing and Urban Development	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	MECH ARR-MF LH25
Activity Title:	MECH Acquisition, Rehab, Rental Multi Family LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

ARR-MF

Project Title:

ARR-MF

Projected Start Date:

05/01/2010

Projected End Date:

02/11/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Mary Erickson Community Housing

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$675,000.00
Total CDBG Program Funds Budgeted	N/A	\$675,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Mary Erickson Community Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Mary Erickson Community Housing will acquire, rehabilitate, and rent mutli family residential properties.

Location Description:

In census tracts with foreclsoure risk scores of 15 or greater with a total program average census track foreclosure risk score of 18 in Orange County, California.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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US Department of Housing and Urban Development

\$0.00

Total Other Funding Sources

\$0.00

Grantee Activity Number:	NHSOC ARR-SFR
Activity Title:	NHSOC Acquisition, Rehab, and Resale Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

ARR-SFR

Project Title:

AFF-SFR

Projected Start Date:

05/01/2010

Projected End Date:

02/11/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Neighborhood Housing Services of Orange County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,150,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Neighborhood Housing Services of Orange County will acquire, rehabilitate, and resell single family residential properties. Homebuyer Assistance may also be provided in the form of a 2nd or 3rd mortgage loan on these properties.

Location Description:

In census tracts in Orange County, California with a foreclosure risk score of 15 or greater with a total program average census tract foreclosure risk score of 18 or greater.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
US Department of Housing and Urban Development	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NHSOC ARR-SFR LH25
Activity Title:	NHSOC Acquisition, Rehab, Resale LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

ARR-SFR

Project Title:

AFF-SFR

Projected Start Date:

05/01/2010

Projected End Date:

02/11/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Neighborhood Housing Services of Orange County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Neighborhood Housing Services of Orange County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation, and resale of single family residential homes to households below 50% of the area median income.

Location Description:

In census tracts in Orange County, California with a foreclosure risk score of 15 or greater with a total average program census tract foreclosure risk score of 18 or greater.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Total Other Funding Sources	\$0.00

US Department of Housing and Urban Development

\$0.00

Total Other Funding Sources

\$0.00

Grantee Activity Number:	OCCHC ARR-SFR
Activity Title:	OCCHC Acquisition, Rehab, and Resale Single Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

ARR-SFR

Project Title:

AFF-SFR

Projected Start Date:

05/01/2010

Projected End Date:

02/11/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Orange County Community Housing Corporation

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$675,000.00
Total CDBG Program Funds Budgeted	N/A	\$675,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Orange County Community Housing Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Orange County Community Housing Corporation will acquire, rehabilitate, and resell single family residential properties. Homebuyer assistance may also be provided in the form of a deferred 2nd or 3rd mortgage on these properties.

Location Description:

In census tracts in Orange County, California with a foreclosure risk score of 15 or greater with a total program average census tract foreclosure risk score of 18 or greater.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
US Department of Housing and Urban Development	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	OCCHC ARR-SFR LH25
Activity Title:	OCCHC Acquisition, Rehab, Resale LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

ARR-SFR

Project Title:

AFF-SFR

Projected Start Date:

05/01/2010

Projected End Date:

02/11/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Orange County Community Housing Corporation

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Orange County Community Housing Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation, and resale of single family residential homes to households below 50% of the area median income.

Location Description:

In census tracts in Orange County, California with a foreclosure risk score of 15 or greater with a total average program census tract foreclosure risk score of 18 or greater.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Total Other Funding Sources	\$0.00

US Department of Housing and Urban Development

\$0.00

Total Other Funding Sources

\$0.00
